

CERTIFICATE

2011/2012

To the Clerk of Lane, State of Kansas

We, the undersigned officers of

Healy Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	16,500
TOTAL		16,500
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___





 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Healy Recreation Commission

5006 N Dodge Rd

Healy, KS 67850

USD 468 Healy Public Schools

5006 N Dodge

Healy, KS 67850

Provide point of Walter Johnson
POC phone number: 620-398-2215

Other County: Gove
Other County: Scott
Other County: 0
Other County: 0

Healy Recreation Commission

2011/2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Unencumbered Cash Balance	16,135	13,578	18,125
Receipts:			
Tax Distribution	7,351	14,000	12,058
Donations	375	625	600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	109	66	65
Total Receipts	7,835	14,691	12,723
Resources Available	23,970	28,269	30,848
Expenditures:			
Audit			300
Publication	42	84	42
Walking	237	305	300
Bank Charges		5	5
4th of July	2,043	2,102	2,500
Weight Room			
Santa Day	1,108	1,418	1,500
Basketball	5,643		
Fair			
Mowing	916	4,480	1,000
Volleyball	153		
Special Projects	250	1,750	10,853
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	10,392	10,144	16,500
Unencumbered Cash Balance	13,578	18,125	14,348

Dollar amount to be raised by 1 mill: \$ 12,058

The Governing Body of
Healy Recreation Commission
will meet on Jan. 8, 2012 at 7:00 PM at Healy HS Commons Area for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at W. Johnson and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	10,392	10,144	16,500
Totals	10,392	10,144	16,500

Lease Purchases:
July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Walter D. Johnson

Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Lane

10,463,707

Gove

1,581,293

Scott

13,000

0

0

0

Total Counties Valuation:

12,058,000

Mill Rate Limitation

1.00

Dollar amount to be raised by 1 mill:

\$ 12,058

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 12,058,000 multiplied by mill rate of 1 divided by 1000) = \$ 12,058

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 4 day of Jan, 2012
2nd Publication was made on the ___ day of ___, 20___
3rd Publication was made on the ___ day of ___, 20___
4th Publication was made on the ___ day of ___, 20___
5th Publication was made on the ___ day of ___, 20___
6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 52.50
Affidavit, Notary's Fees \$ ___
Additional Copies ___ @ \$ ___
Total Publication Fee \$ 52.50

(Signed) Mary Hartman
Witness my hand this 4 day of Jan, 2012

SUBSCRIBED and SWORN to before me this 4

(First published in The DIGHTON HERALD Wednesday, January 4, 2012)

The Governing Body of

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Walter D. Johnson

Recreation Commission Secretary